**Attachment B**

**Cost Proposal**

Lead Family Contact for Nebraska System of Care

 **RFP # 5797 Z1**

Please provide the cost for the following. Prices submitted on the Cost Proposal form shall remain fixed for the life of the contract.  **For each contract year that there is a monthly charge, you must multiply the monthly amount by twelve (12) and insert that in the Yearly Amount for the total. For each contract year that there is a quarterly charge, you must multiply the quarterly amount by four (4) and insert that in the Yearly Amount for the total.**

|  |  |  |  |
| --- | --- | --- | --- |
| Description | Initial Contract Period – Year One (through September 29, 2018) | Initial Contract Period – Year Two  | Initial Contract Period – Year Three  |
| Annual Work Plan/Timeline |  |  |  |
| Annual Report |  |  |  |
| Monthly Progress Reports: Approximately two (2) hours per month |  |  |  |
| Work Team Participating: Approximately fifteen (15) hours per month |  |  |  |
| Youth/Family Advisory Council Foundation: Approximately twelve (12) hours per month) |  |  |  |
| Implementation Committee and Participation: Approximately four (4) hours per month |  |  |  |
| Other Meeting Preparation and Participation: Approximately ten (10) hours per month |  |  |  |
| Providing on-going communication with system stakeholders, document review and feedback, consultation with the Division of Behavioral Health SOC, research and recommendations, technical assistance to youth/family advocacy training, and other miscellaneous tasks in relation to the SOC: Approximately 40 hours per month |  |  |  |
| Youth/Family Advocacy Preparation and Training: Approximately 55 hours per month |  |  |  |
| Leadership Board Participation and Preparation: Approximately 4 hours per quarter |  |  |  |

\* Rate to include the cost of any expenses.

**OPTIONAL RENEWAL PERIOD**

|  |  |
| --- | --- |
| Description | First Optional Renewal Period - Year One |
| Annual Work Plan/Timeline |  |
| Annual Report |  |
| Monthly Progress Reports: Approximately two (2) hours per month |  |
| Work Team Participating: Approximately fifteen (15) hours per month |  |
| Youth/Family Advisory Council Foundation: Approximately twelve (12) hours per month) |  |
| Implementation Committee and Participation: Approximately four (4) hours per month |  |
| Other Meeting Preparation and Participation: Approximately ten (10) hours per month |  |
| Providing on-going communication with system stakeholders, document review and feedback, consultation with the Division of Behavioral Health SOC, research and recommendations, technical assistance to youth/family advocacy training, and other miscellaneous tasks in relation to the SOC: Approximately 40 hours per month |  |
| Youth/Family Advocacy Preparation and Training: Approximately 55 hours per month |  |
| Leadership Board Participation and Preparation: Approximately 4 hours per quarter |  |

\* Rate to include the cost of any expenses.